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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2019-2022 TIP  
Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-169	CS	E	COUNTY	COUNTY	\$230,275				
LIMITS FROM:	ON NOLANA FROM FM 907					REVISION DATE:	11_2018				
LIMITS TO:	FM 88					MPO PROJ NUMBER:	HC-152				
PROJECT DESCRIPTION:	WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN					FUNDING CAT(S):	3 - LOCAL				
REMARKS P7:	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:					
					PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	1.44%	\$230,275	COST OF APPROVED PHASES: \$230,275	FEDERAL				STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,573,503		CAT 3 - LOCAL						\$230,275	\$230,275
CONST COST:		\$16,000,000									
CONST ENG:	4.50%	\$720,000									
CONTING:	6.50%	\$1,040,000									
IND COSTS:	6.20%	\$992,000									
BND FINANCING:		\$0									
TOTAL PROJECT COST:		\$21,555,778		TOTALS	\$0	\$0	\$0	\$230,275	\$230,275		
PHARR	HIDALGO	0865-01-108	CS	R	PALMVIEW	TXDOT	\$2,699,360				
LIMITS FROM:	ON VETERANS SH 495 FROM IH-2/US 83					REVISION DATE:	11_2018				
LIMITS TO:	SH 364 (LA HOMA RD)					MPO PROJ NUMBER:	HC-50r				
PROJECT DESCRIPTION:	4 LANES DIVIDED URBAN					FUNDING CAT(S):	7				
REMARKS P7:						PROJECT HISTORY:					
					CE = 100% TXDOT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	7.42%	\$843,140	COST OF APPROVED PHASES: \$2,699,360	FEDERAL				STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360		CAT 7				\$2,159,488		\$539,872	\$2,699,360
CONST COST:		\$11,360,000									
CONST ENG:	4.50%	\$511,200									
CONTING:	6.50%	\$738,400									
IND COSTS:	6.20%	\$704,320									
BND FINANCING:		\$0									
TOTAL PROJECT COST:		\$16,856,420		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360		
PHARR	HIDALGO	0921-02-328	CS	R	MISSION	COUNTY	\$2,011,852				
LIMITS FROM:	ON TAYLOR RD FROM 0.36mi S MILE 2					REVISION DATE:	11_2018				
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257r				
PROJECT DESCRIPTION:	4 LANES DIVIDED URBAN					FUNDING CAT(S):	7				
REMARKS P7:						PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	12.38%	\$743,333	COST OF APPROVED PHASES: \$2,011,852	FEDERAL				STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852		CAT 7				\$1,609,482		\$402,370	\$2,011,852
CONST COST:		\$6,006,390									
CONST ENG:	14.78%	\$887,802									
CONTING:	6.27%	\$376,725									
IND COSTS:	5.98%	\$359,337									
BND FINANCING:		\$0									
TOTAL PROJECT COST:		\$10,385,439		TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852		

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265		
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		11_2018		
LIMITS TO:					MPO PROJ NUMBER:		HC-310		
PROJECT	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.60%	\$3,969	COST OF APPROVED PHASES: \$86,265						
ROW PURCHASE:		\$16,000		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$86,265			\$69,012		\$17,253		\$86,265
CONST ENG:	4.69%	\$4,050							
CONTING:		\$0							
IND COSTS:	5.82%	\$5,022							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$115,306		TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785		
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		11_2018		
LIMITS TO:					MPO PROJ NUMBER:		HC-311		
PROJECT	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.60%	\$4,361	COST OF APPROVED PHASES: \$94,785						
ROW PURCHASE:		\$16,000		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$94,785			\$75,828		\$18,957		\$94,785
CONST ENG:	4.69%	\$4,450							
CONTING:		\$0							
IND COSTS:	5.82%	\$5,518							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$125,114		TOTALS	\$75,828	\$0	\$18,957	\$0	\$94,785
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958		
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		11_2018		
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312		
PROJECT	ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.60%	\$3,587	COST OF APPROVED PHASES: \$77,958						
ROW PURCHASE:		\$31,000		CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$77,958			\$62,366		\$15,592		\$77,958
CONST ENG:	4.69%	\$3,660							
CONTING:		\$0							
IND COSTS:	5.82%	\$4,538							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$120,743		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958

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PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219		
LIMITS FROM:	@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:		11_2018		
LIMITS TO:					MPO PROJ NUMBER:		HC-313		
PROJECT DESCRIPTION:	ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.60%	\$6,497	COST OF APPROVED PHASES: \$141,219	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000			\$112,975		\$28,244		\$141,219
CONST COST:		\$141,219							
CONST ENG:	4.69%	\$6,630							
CONTING:		\$0							
IND COSTS:	5.82%	\$8,221							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$183,567		TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618		
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:		11_2018		
LIMITS TO:					MPO PROJ NUMBER:		HC-314		
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.60%	\$5,366	COST OF APPROVED PHASES: \$116,618	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000			\$93,294		\$23,324		\$116,618
CONST COST:		\$116,618							
CONST ENG:	4.69%	\$5,475							
CONTING:		\$0							
IND COSTS:	5.82%	\$6,789							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$165,248		TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-311	CS	C/E	COUNTY	COUNTY	\$804,981		
LIMITS FROM:	ON N ALAMO RD FROM FM 1925				REVISION DATE:		11_2018		
LIMITS TO:	0.5mi SOUTH				MPO PROJ NUMBER:		HC-289		
PROJECT DESCRIPTION:	NEW LOCATION 2-LANE RURAL ROADWAY				FUNDING CAT(S):		7		
REMARKS	E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$34,449	COST OF APPROVED PHASES: \$804,981	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000			\$643,985		\$160,996		\$804,981
CONST COST:		\$703,040							
CONST ENG:	7.50%	\$52,728							
CONTING:	7.00%	\$49,213							
IND COSTS:	6.20%	\$43,588							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,083,018		TOTALS	\$643,985	\$0	\$160,996	\$0	\$804,981

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PHARR	HIDALGO	0342-01-074	SH 107	C	EDINBURG	TXDOT	\$15,216,588		
LIMITS FROM:	US 281					REVISION DATE:	11_2018		
LIMITS TO:	FM 493 (LA BLANCA)					MPO PROJ NUMBER:	HC-227		
PROJECT	CONSTRUCT 6 LANE DIVIDED RURAL					FUNDING CAT(S):	2		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:						CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	1.10%	\$168,000	COST OF APPROVED PHASES: \$15,216,588		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		CAT 2	\$12,173,270	\$3,043,318			\$15,216,588
CONST COST:		\$15,216,588							
CONST ENG:	1.31%	\$200,000							
CONTING:	1.71%	\$260,000							
IND COSTS:	1.63%	\$248,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,092,588		TOTALS	\$12,173,270	\$3,043,318	\$0	\$0	\$15,216,588
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$92,629,626		
LIMITS FROM:	US 83					REVISION DATE:	11_2018		
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295b		
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	TXDOT ROW STRATEGY (SB102)		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF APPROVED PHASES: \$92,629,626		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$92,629,626		SB 102		\$92,629,626			\$92,629,626
CONST COST:		\$55,000,000							
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$163,864,626		TOTALS	\$0	\$92,629,626	\$0	\$0	\$92,629,626
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994		
LIMITS FROM:	ON CESAR CHAVEZ FROM BUSINESS 83					REVISION DATE:	11_2018		
LIMITS TO:	RIDGE RD					MPO PROJ NUMBER:	HC-344		
PROJECT	WIDEN TO 4 LANES					FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS	E = PRELIMINARY ENGINEERING								
P7:						PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.04%	\$249,994	COST OF APPROVED PHASES: \$249,994		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000		CAT 3 - LOCAL				\$249,994	\$249,994
CONST COST:		\$6,193,200							
CONST ENG:	10.58%	\$655,000							
CONTING:		\$0							
IND COSTS:	6.20%	\$383,978							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$8,482,172		TOTALS	\$0	\$0	\$0	\$249,994	\$249,994

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	HIDALGO	0921-02-405	CS	E	VARIOUS	COUNTY	\$1,151,217					
LIMITS FROM:	ON CESAR CHAVEZ FROM BUSINESS 83					REVISION DATE:	11_2018					
LIMITS TO:	NOLANA LOOP					MPO PROJ NUMBER:	HC-326					
PROJECT DESCRIPTION:	WIDEN TO 4 LANES					FUNDING CAT(S):	3 - LOCAL					
REMARKS P7:	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:						
						PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	6.37%	\$1,151,217	COST OF APPROVED PHASES: \$1,151,217	FEDERAL				STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,570,000		CAT 3 - LOCAL							\$1,151,217	\$1,151,217
CONST COST:		\$18,064,345										
CONST ENG:	14.21%	\$2,567,723										
CONTING:		\$0										
IND COSTS:	11.10%	\$2,004,892										
BND FINANCING:		\$0										
TOTAL PROJECT COST:		\$28,358,177	TOTALS		\$0	\$0	\$0	\$1,151,217	\$1,151,217			
PHARR	HIDALGO	1064-01-905	FM 676	E	MCALLEN	COUNTY	\$671,870					
LIMITS FROM:	TAYLOR RD					REVISION DATE:	11_2018					
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144					
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	3 - LOCAL					
REMARKS P7:	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:						
						PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	14.93%	\$671,870	COST OF APPROVED PHASES: \$671,870	FEDERAL				STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,000,000		CAT 3 - LOCAL							\$671,870	\$671,870
CONST COST:		\$4,500,000										
CONST ENG:	11.11%	\$500,000										
CONTING:		\$0										
IND COSTS:	6.20%	\$279,000										
BND FINANCING:		\$0										
TOTAL PROJECT COST:		\$6,950,870	TOTALS		\$0	\$0	\$0	\$671,870	\$671,870			
PHARR	HIDALGO	0921-02-395	CS	E	MISSION	COUNTY	\$1,276,483					
LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2					REVISION DATE:	11_2018					
LIMITS TO:	FM 1016					MPO PROJ NUMBER:	HC-341					
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	3 - LOCAL					
REMARKS P7:	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:						
						PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	6.37%	\$1,276,483	COST OF APPROVED PHASES: \$1,276,483	FEDERAL				STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$3,000,000		CAT 3 - LOCAL							\$1,276,483	\$1,276,483
CONST COST:		\$20,047,928										
CONST ENG:	11.00%	\$2,205,272										
CONTING:		\$0										
IND COSTS:	6.20%	\$1,094,374										
BND FINANCING:		\$0										
TOTAL PROJECT COST:		\$27,624,057	TOTALS		\$0	\$0	\$0	\$1,276,483	\$1,276,483			

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PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000		
LIMITS FROM:	ON NOLANA LOOP FROM FM 1426 (RAUL LONGORIA)				REVISION DATE:		11_2018		
LIMITS TO:	FM 907				MPO PROJ NUMBER:		HC-152ar		
PROJECT	WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	1.90%	\$230,275	COST OF APPROVED PHASES: \$2,000,000						
ROW PURCHASE:		\$2,000,000		CAT 10 - EARMARK	\$1,600,000		\$400,000	\$2,000,000	
CONST COST:		\$12,140,418							
CONST ENG:	9.88%	\$1,200,000							
CONTING:	6.50%	\$789,127							
IND COSTS:	6.20%	\$752,706							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$17,112,526		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
PHARR	HIDALGO	0039-02-063	US 83	C	TXDOT	TXDOT	\$126,000,000		
LIMITS FROM:	US 83 LA JOYA RELIEF ROUTE FROM FM 2221				REVISION DATE:		11_2018		
LIMITS TO:	0.28mi W SHOWERS RD				MPO PROJ NUMBER:		HC-293		
PROJECT	CONSTRUCT CONTROLLED ACCESS FACILITY				FUNDING CAT(S):		2, 12		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$6,174,000	COST OF APPROVED PHASES: \$126,000,000						
ROW PURCHASE:		\$175,000		CAT 2	\$50,208,000	\$12,552,000		\$62,760,000	
CONST COST:		\$126,000,000		CAT 12	\$50,592,000	\$12,648,000		\$63,240,000	
CONST ENG:	4.50%	\$5,670,000							
CONTING:	7.00%	\$8,820,000							
IND COSTS:	6.20%	\$7,812,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$154,651,000		TOTALS	\$100,800,000	\$25,200,000	\$0	\$0	\$126,000,000
PHARR	HIDALGO	0255-08-107	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$64,366,907		
LIMITS FROM:	IH-2				REVISION DATE:		11_2018		
LIMITS TO:	1.82mi N IH-2				MPO PROJ NUMBER:		HC-366		
PROJECT	CONSTRUCT INTERCHANGE				FUNDING CAT(S):		4, 7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$3,153,978	COST OF APPROVED PHASES: \$64,366,907						
ROW PURCHASE:		\$0		CAT 4	\$43,653,526	\$10,913,381		\$54,566,907	
CONST COST:		\$64,366,907		CAT 7	\$7,840,000	\$1,960,000		\$9,800,000	
CONST ENG:	4.50%	\$2,896,511							
CONTING:		\$0							
IND COSTS:	6.20%	\$3,990,748							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$74,408,144		TOTALS	\$51,493,526	\$12,873,381	\$0	\$0	\$64,366,907

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PHARR	HIDALGO	0039-17-175	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$208,348,966
LIMITS FROM:		FM 2557 (STEWART RD)				REVISION DATE:	11_2018
LIMITS TO:		2ND STREET				MPO PROJ NUMBER:	HC-362
PROJECT DESCRIPTION:		INTERCHANGE IMPROVEMENTS				FUNDING CAT(S):	2, 4, 12
REMARKS		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.90%	\$10,209,099	COST OF	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:		\$1,100,000	APPROVED	CAT 4			
CONST COST:		\$208,348,966	PHASES:	CAT 12			
CONST ENG:	4.50%	\$9,375,703	\$208,348,966	CAT 2			
CONTING:		\$0					
IND COSTS:	6.20%	\$12,917,636					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$241,951,404	TOTALS	\$166,679,173	\$41,669,793	\$0	\$0
							\$208,348,966

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	COUNTY	\$4,570,000		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:	11_2018		
LIMITS TO:		NOLANA LOOP				MPO PROJ NUMBER:	HC-326r		
PROJECT DESCRIPTION:		WIDEN TO 4 LANES				FUNDING CAT(S):	7		
REMARKS		PROJECT HISTORY:							
P7:		PE = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.37%	\$1,151,217	COST OF APPROVED PHASES: \$4,570,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,570,000		CAT 7 (ROW)			\$914,000		\$4,570,000
CONST COST:		\$18,064,345							
CONST ENG:	14.21%	\$2,567,723							
CONTING:		\$0							
IND COSTS:	11.10%	\$2,004,892							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$28,358,177	TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000	
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:	11_2018		
LIMITS TO:		RIDGE				MPO PROJ NUMBER:	HC-344r		
PROJECT DESCRIPTION:		WIDEN TO 4 LANES				FUNDING CAT(S):	7		
REMARKS		PROJECT HISTORY:							
P7:		PE = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.04%	\$249,994	COST OF APPROVED PHASES: \$1,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,000,000		CAT 7 (ROW)			\$200,000		\$1,000,000
CONST COST:		\$6,193,200							
CONST ENG:	10.58%	\$655,000							
CONTING:		\$0							
IND COSTS:	6.20%	\$383,978							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$8,482,172	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
PHARR	HIDALGO	1064-01-032	FM 676 (MILE 5 N)	C	ALTON	TXDOT	\$15,000,000		
LIMITS FROM:		SH 364 (LA HOMA)				REVISION DATE:	11_2018		
LIMITS TO:		SH 107 (CONWAY)				MPO PROJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	2, 11, 1		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.83%	\$423,987	COST OF APPROVED PHASES: \$15,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,200,000		CAT 2		\$8,000,000	\$2,000,000		\$10,000,000
CONST COST:		\$15,000,000		CAT 11		\$2,400,000	\$600,000		\$3,000,000
CONST ENG:	3.00%	\$450,000		CAT 1		\$1,600,000	\$400,000		\$2,000,000
CONTING:	4.33%	\$650,000							
IND COSTS:	4.13%	\$620,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$18,343,987	TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2019-2022 TIP  
Pharr District Projects  
FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0342-01-093	BUS 281 / SH 107	C	COUNTY	COUNTY	\$19,000,000	
LIMITS FROM:	BUS 281 - W					REVISION DATE:	11_2018	
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-337	
PROJECT	OPERATIONAL IMPROVEMENTS AND REHABILITATION					FUNDING CAT(S):	2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.42%	\$1,219,012	COST OF APPROVED PHASES: \$19,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000		CAT 2	\$15,200,000	\$3,800,000		\$19,000,000
CONST COST:		\$19,000,000						
CONST ENG:	4.50%	\$855,000						
CONTING:	6.50%	\$1,235,000						
IND COSTS:	6.20%	\$1,178,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$24,487,012	TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	COUNTY	\$3,000,000		
LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2				REVISION DATE:	11_2018			
LIMITS TO:	FM 1016				MPO PROJ NUMBER:	HC-341r			
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	7			
REMARKS					PROJECT HISTORY:				
P7:					PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.37%	\$1,276,483	COST OF APPROVED PHASES: \$3,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,000,000		CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$20,047,928							
CONST ENG:	11.00%	\$2,205,272							
CONTING:		\$0							
IND COSTS:	6.20%	\$1,094,374							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$27,624,057		TOTALS	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
PHARR	HIDALGO	2966-01-014	SH 364 (LA HOMA)	C	COUNTY	TXDOT	\$5,500,000		
LIMITS FROM:	FM 2221				REVISION DATE:	11_2018			
LIMITS TO:	FM 676				MPO PROJ NUMBER:	HC-182ab			
PROJECT DESCRIPTION:	WIDEN TO 5 LANE CURB AND GUTTER				FUNDING CAT(S):	1			
REMARKS					PROJECT HISTORY:				
P7:					PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$269,500	COST OF APPROVED PHASES: \$5,500,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$536,400		CAT 1	\$4,400,000	\$1,100,000			\$5,500,000
CONST COST:		\$5,500,000							
CONST ENG:	5.00%	\$275,000							
CONTING:	6.50%	\$357,500							
IND COSTS:	6.20%	\$341,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,279,400		TOTALS	\$4,400,000	\$1,100,000	\$0	\$0	\$5,500,000
PHARR	HIDALGO	2621-01-008	FM 2629	C	HCMA	HCMA	\$15,000,000		
LIMITS FROM:	FM 491 (MILE 1 W)				REVISION DATE:	11_2018			
LIMITS TO:	CAMERON COUNTY LINE				MPO PROJ NUMBER:	HC-14			
PROJECT DESCRIPTION:	PROPOSED SUPER 2				FUNDING CAT(S):	2			
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$735,000	COST OF APPROVED PHASES: \$15,000,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,000,000		CAT 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST COST:		\$15,000,000							
CONST ENG:	4.50%	\$675,000							
CONTING:	6.50%	\$975,000							
IND COSTS:	6.20%	\$930,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$23,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2019-2022 TIP  
Pharr District Projects  
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2094-01-062	FM 2220 (WARE RD)	C	MCALLEN	COUNTY	\$17,470,000		
LIMITS FROM:	MILE 5 N (AUBURN AVE)					REVISION DATE:	11_2018		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-19a		
PROJECT	6 LANES DIVIDED URBAN SECTION					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$856,030	COST OF APPROVED PHASES: \$17,470,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,100,000		CAT 2	\$13,976,000	\$3,494,000			\$17,470,000
CONST COST:		\$17,470,000							
CONST ENG:	4.50%	\$786,150							
CONTING:	6.50%	\$1,135,550							
IND COSTS:	6.20%	\$1,083,140							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$25,430,870		TOTALS	\$13,976,000	\$3,494,000	\$0	\$0	\$17,470,000

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2019-2022 TIP  
Pharr District Projects  
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-328	CS	C/E	VARIOUS	COUNTY	\$6,894,192		
LIMITS FROM:	ON TAYLOR RD FROM 0.36mi S MILE 2					REVISION DATE:	11_2018		
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257		
PROJECT DESCRIPTION:	4 LANES DIVIDED URBAN					FUNDING CAT(S):	7		
REMARKS	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	12.38%	\$743,333	COST OF APPROVED PHASES: \$6,894,192	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,011,852		CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:		\$6,006,390							
CONST ENG:	14.78%	\$887,802							
CONTING:	6.27%	\$376,725							
IND COSTS:	5.98%	\$359,337							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,385,439		TOTALS	\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192
PHARR	HIDALGO	0921-02-168	MILE 6 W	C/E	WESLACO	COUNTY	\$12,603,687		
LIMITS FROM:	MILE 9 N					REVISION DATE:	11_2018		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148ba		
PROJECT DESCRIPTION:	WIDEN TO 4 LANE					FUNDING CAT(S):	7, 12S, 10-EARMARK		
REMARKS	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	14.95%	\$1,614,606	COST OF APPROVED PHASES: \$12,603,687	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,800,000		CAT 7	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:		\$11,403,687		CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	11.11%	\$1,200,000		CAT 10 - EARMARK	\$482,950		\$120,737		\$603,687
CONTING:		\$0							
IND COSTS:	6.56%	\$708,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,726,293		TOTALS	\$10,082,950	\$0	\$2,520,737	\$0	\$12,603,687
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNTY	\$4,396,313		
LIMITS FROM:	MILE 11 N					REVISION DATE:	11_2018		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-148bbr		
PROJECT DESCRIPTION:	WIDEN TO 4 LANE					FUNDING CAT(S):	7		
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$992,000	COST OF APPROVED PHASES: \$4,396,313	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,396,313		CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$33,701,489							
CONST ENG:	2.70%	\$911,000							
CONTING:	3.90%	\$1,316,000							
IND COSTS:	3.72%	\$1,255,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$42,571,802		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
PHARR	HIDALGO	0864-01-068	FM 494	C	COUNTY	TXDOT	\$8,657,966		
LIMITS FROM:	SH 107					REVISION DATE:	11_2018		
LIMITS TO:	FM 676 (MILE 5)					MPO PROJ NUMBER:	HC-292a		
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.53%	\$392,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,957,145	APPROVED	CAT 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST COST:		\$8,657,966	PHASES:						
CONST ENG:		\$0	\$8,657,966						
CONTING:		\$0							
IND COSTS:	6.20%	\$536,794							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,543,905		TOTALS	\$6,926,373	\$1,731,593	\$0	\$0	\$8,657,966
PHARR	HIDALGO	1803-01-092	FM 1925	C	EDINBURG	TXDOT	\$8,240,000		
LIMITS FROM:	10TH ST					REVISION DATE:	11_2018		
LIMITS TO:	MCCOLL RD					MPO PROJ NUMBER:	HC-290		
PROJECT	WIDEN TO 6 LANE WITH RAISED MEDIAN					FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$403,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$630,000	APPROVED	CAT 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST COST:		\$8,240,000	PHASES:						
CONST ENG:		\$0	\$8,240,000						
CONTING:	6.50%	\$535,600							
IND COSTS:	6.20%	\$510,880							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,320,240		TOTALS	\$6,592,000	\$1,648,000	\$0	\$0	\$8,240,000
PHARR	HIDALGO	2094-01-063	FM 2220 (WARE RD)	C	MCALLEN	TXDOT	\$17,000,000		
LIMITS FROM:	SH 107					REVISION DATE:	11_2018		
LIMITS TO:	FM 1925 (MONTE CRISTO)					MPO PROJ NUMBER:	HC-20		
PROJECT	6 LANE DIVIDED URBAN SECTION					FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$833,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,640,000	APPROVED	CAT 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST COST:		\$17,000,000	PHASES:						
CONST ENG:	4.50%	\$765,000	\$17,000,000						
CONTING:	6.50%	\$1,105,000							
IND COSTS:	6.20%	\$1,054,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$23,397,000		TOTALS	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000

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\* FUNDING NOT FIXED

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0865-01-108	CS	C	PALMVIEW	TXDOT	\$11,360,000		
LIMITS FROM:	ON VETERANS SH 495 FROM IH-2/US 83					REVISION DATE:	11_2018		
LIMITS TO:	SH 364 (LA HOMA RD)					MPO PROJ NUMBER:	HC-50		
PROJECT	4 LANES DIVIDED URBAN					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:	CE = 100% TXDOT								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.42%	\$843,140	COST OF APPROVED PHASES: \$11,360,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,699,360		CAT 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST COST:		\$11,360,000							
CONST ENG:	4.50%	\$511,200							
CONTING:	6.50%	\$738,400							
IND COSTS:	6.20%	\$704,320							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,856,420		TOTALS	\$9,088,000	\$2,272,000	\$0	\$0	\$11,360,000
PHARR	HIDALGO	1803-01-094	FM 1925	C	COUNTY	TXDOT	\$20,000,000		
LIMITS FROM:	WALLACE					REVISION DATE:	11_2018		
LIMITS TO:	10TH STREET					MPO PROJ NUMBER:	HC-338		
PROJECT	6 LANE WITH RAISED MEDIAN					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:	CE = 100% TXDOT								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$980,000	COST OF APPROVED PHASES: \$20,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$3,000,000		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:		\$20,000,000							
CONST ENG:	4.50%	\$900,000							
CONTING:	6.50%	\$1,300,000							
IND COSTS:	6.20%	\$1,240,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$27,420,000		TOTALS	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
PHARR	HIDALGO	1803-02-038	FM 1925	C	HCMA	TXDOT	\$15,700,000		
LIMITS FROM:	FM 88 E					REVISION DATE:	11_2018		
LIMITS TO:	FM 491 (MILE 1 W)					MPO PROJ NUMBER:	HC-13		
PROJECT	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	2		
DESCRIPTION:	PROJECT HISTORY:								
REMARKS									
P7:	CE = 100% TXDOT								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$769,300	COST OF APPROVED PHASES: \$15,700,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$5,200,000		CAT 2	\$12,560,000	\$3,140,000			\$15,700,000
CONST COST:		\$15,700,000							
CONST ENG:	4.50%	\$706,500							
CONTING:	6.50%	\$1,020,500							
IND COSTS:	6.20%	\$973,400							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$24,369,700		TOTALS	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2019-2022 TIP  
Pharr District Projects  
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	C	ALTON	TXDOT	\$10,075,374		
LIMITS FROM:	SH 107 (CONWAY)					REVISION DATE:	11_2018		
LIMITS TO:	TAYLOR RD					MPO PROJ NUMBER:	HC-117c		
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	2, 11		
REMARKS	PROJECT HISTORY:								
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$493,693	COST OF APPROVED PHASES: \$10,075,374	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$918,775		CAT 2	\$4,160,000	\$1,040,000		\$5,200,000	
CONST COST:		\$10,075,374		CAT 11	\$3,900,299	\$975,075		\$4,875,374	
CONST ENG:	4.50%	\$453,392							
CONTING:	6.50%	\$654,899							
IND COSTS:	6.20%	\$624,673							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,220,806		TOTALS	\$8,060,299	\$2,015,075	\$0	\$0	\$10,075,374
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000		
LIMITS FROM:	FM 907 (ALAMO RD)					REVISION DATE:	11_2018		
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa		
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	2		
REMARKS	PROJECT HISTORY:								
P7:						CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$490,000	COST OF APPROVED PHASES: \$10,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,010,000		CAT 2	\$8,000,000	\$2,000,000		\$10,000,000	
CONST COST:		\$10,000,000							
CONST ENG:	4.50%	\$450,000							
CONTING:	5.50%	\$549,543							
IND COSTS:	6.20%	\$620,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,119,543		TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
PHARR	HIDALGO	0528-01-112	SH 107 (CONWAY)	C	ALTON	TXDOT	\$15,000,000		
LIMITS FROM:	FM 676					REVISION DATE:	11_2018		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-343		
PROJECT DESCRIPTION:	CONSTRUCT 6 LANE DIVIDED URBAN					FUNDING CAT(S):	2		
REMARKS	PROJECT HISTORY:								
P7:						CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$735,000	COST OF APPROVED PHASES: \$15,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 2	\$12,000,000	\$3,000,000		\$15,000,000	
CONST COST:		\$15,000,000							
CONST ENG:	4.50%	\$675,000							
CONTING:	6.50%	\$975,000							
IND COSTS:	6.20%	\$930,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$18,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED